

H. AYUNTAMIENTO DE CHONTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2022

(PESOS)

| | | | | | | |
|---|-----------------|------------------|-----------------|-----------------|-----------------|-----------------|
| 1.2.11 Desarrollo Económico, Comercio y Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.12 Gobernación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.13 Oficialía Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.14 Registro Civil | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.15 Catastro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.16 Fomento Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.17 Archivo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.18 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Tesorería | \$44,098,912.00 | -\$29,324,306.52 | \$14,774,605.48 | \$696.00 | \$696.00 | \$14,773,909.48 |
| 1.2.3 Obras Públicas | \$0.00 | \$26,635,047.00 | \$26,635,047.00 | \$19,087,233.64 | \$19,087,233.64 | \$7,547,813.36 |
| 1.2.4 Desarrollo Social y Pueblos Indígenas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Jurídico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.6 Transparencia y Acceso a la Información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Ecología y Medio Ambiente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.8 Juventud y Deporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.9 Educación y Cultura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 Administración Pública para Municipal | | | | | | |
| 1.3.1 Instituto de la Mujer | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Sistema Municipal para el Desarrollo Integral de la Familia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egreso (III = I + II) | \$71,412,572.41 | \$664,984.65 | \$72,077,556.96 | \$41,478,766.07 | \$41,432,469.07 | \$30,598,790.89 |




Lic. Nestor Enrique Sosa Peña
Presidente Municipal
PRESIDENCIA MUNICIPAL
CHONTLA, VER.


Dra. Anelise Trinidad Chavez
Síndica Municipal
SINDICATURA MUNICIPAL
CHONTLA, VER.


Psic. Martha Yuliana Mar Avilés
Regidora Única
REGIDURIA MUNICIPAL
CHONTLA, VER.


Ing. Rebeca Trinidad Trinidad
Tesorera Municipal
TESORERIA MUNICIPAL
CHONTLA, VER.