



H. AYUNTAMIENTO DE CHONTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$30,456,877.60	\$4,234,696.59	\$34,691,574.19	\$7,937,144.42	\$7,937,144.42	\$26,754,429.77
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidente Municipal	\$745,368.35	\$0.00	\$745,368.35	\$184,409.00	\$184,409.00	\$560,959.35
1.1.2 Sindicatura	\$890,376.85	\$0.00	\$890,376.85	\$193,139.00	\$193,139.00	\$697,237.85
1.1.3 Regiduría	\$538,452.36	\$0.00	\$538,452.36	\$131,838.00	\$131,838.00	\$406,614.36
1.1.4 Secretaría de Ayuntamiento	\$525,734.84	\$0.00	\$525,734.84	\$149,231.00	\$149,231.00	\$376,503.84
1.1.5 Órgano de Control Interno	\$577,269.97	\$0.00	\$577,269.97	\$110,019.00	\$110,019.00	\$467,250.97
1.1.6 Órganos Auxiliares	\$1,859,126.74	\$0.00	\$1,859,126.74	\$568,770.00	\$568,770.00	\$1,290,356.74
1.1.7 Cronista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$2,658,813.07	\$0.00	\$2,658,813.07	\$774,183.00	\$774,183.00	\$1,884,630.07
1.2.10 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Desarrollo Económico, Comercio y Turismo	\$523,296.38	\$0.00	\$523,296.38	\$115,535.00	\$115,535.00	\$407,761.38
1.2.12 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Archivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Tesorería	\$17,721,516.19	\$4,234,696.59	\$21,956,212.78	\$4,510,202.42	\$4,510,202.42	\$17,446,010.36
1.2.3 Obras Públicas	\$1,048,606.85	\$0.00	\$1,048,606.85	\$311,209.00	\$311,209.00	\$737,397.85
1.2.4 Desarrollo Social y Pueblos Indígenas	\$3,368,316.00	\$0.00	\$3,368,316.00	\$888,609.00	\$888,609.00	\$2,479,707.00
1.2.5 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Transparencia y Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Juventud y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública para Municipal						
1.3.1 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$48,107,588.00	\$7,582,263.08	\$55,689,851.08	\$8,474,811.04	\$8,474,811.04	\$47,215,040.04
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría de Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Cronista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Desarrollo Económico, Comercio y Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Archivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Tesorería	\$0.00	\$273,860.45	\$273,860.45	\$1,633.60	\$1,633.60	\$272,226.85
1.2.3 Obras Públicas	\$48,107,588.00	\$7,308,402.63	\$55,415,990.63	\$8,473,177.44	\$8,473,177.44	\$46,942,813.19
1.2.4 Desarrollo Social y Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Transparencia y Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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 SINDICATURA MUNICIPAL CHONTLA, VER.



 REGIDURIA MUNICIPAL CHONTLA, VER.



H. AYUNTAMIENTO DE CHONTLA


Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2023
(PESOS)

1.2.7 Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Juventud y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública para Municipal						
1.3.1 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$78,564,465.60	\$11,816,959.67	\$90,381,425.27	\$16,411,955.46	\$16,411,955.46	\$73,969,469.81



Lic. Nestor Enrique Sosa Peña
Presidente Municipal

PRESIDENCIA MUNICIPAL
CHONTLA, VER.



Dra. Arlette Trinidad Chávez
Síndica Municipal

SINDICATURA MUNICIPAL
CHONTLA, VER.



Psic. Martha Yuliana Mar Avilés
Regidora Única

REGIDURIA MUNICIPAL
CHONTLA, VER.



Ing. Rebeca Trinidad Trinidad
Tesorera Municipal

TESORERIA MUNICIPAL
CHONTLA, VER.