



H. AYUNTAMIENTO DE CHONTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$805,000.00	\$128,846.82	\$933,846.82	\$455,918.72	\$455,918.72	\$477,928.10
Sindicatura	\$780,000.00	-	\$780,000.00	\$392,501.00	\$392,501.00	\$387,499.00
Regiduría	\$553,000.00	\$92,000.00	\$645,000.00	\$393,680.00	\$393,680.00	\$251,320.00
Secretaría de Ayuntamiento	\$594,000.00	\$10,000.00	\$604,000.00	\$377,749.00	\$377,749.00	\$226,251.00
Órgano de Control Interno	\$615,000.00	-	\$615,000.00	\$333,221.00	\$333,221.00	\$281,779.00
Órganos Auxiliares	\$2,190,000.00	\$18,000.00	\$2,208,000.00	\$1,447,680.00	\$1,447,680.00	\$760,320.00
Presidencia Municipal	\$3,253,000.00	\$5,000.00	\$3,258,000.00	\$2,373,812.00	\$2,373,812.00	\$884,188.00
Desarrollo Económico, Comercio y Turismo	\$477,000.00	-	\$477,000.00	\$267,782.00	\$267,782.00	\$209,218.00
Tesorería	\$23,644,878.32	\$1,032,218.21	\$24,677,096.53	\$9,856,181.36	\$9,856,181.36	\$14,820,915.17
Obras Públicas	\$50,580,443.00	\$334,680.03	\$50,915,123.03	\$7,710,239.05	\$7,710,239.05	\$43,204,883.98
Desarrollo Social y Pueblos Indígenas	\$3,480,000.00	-	\$3,480,000.00	\$2,164,234.00	\$2,164,234.00	\$1,315,766.00
Instituto de la Mujer	\$650,000.00	-	\$650,000.00	\$393,822.97	\$393,822.97	\$256,177.03
Total del Gasto	\$87,622,321.32	\$1,620,745.06	\$89,243,066.38	\$26,166,821.10	\$26,166,821.10	\$63,076,245.28



PRESIDENCIA MUNICIPAL CHONTLA, VER.
Lic. Nestor Enrique Sosa Peña
Presidente Municipal

SINDICATURA MUNICIPAL CHONTLA, VER.
Dra. Arlette Trinidad Chávez
Sindica Municipal

REGIDURIA MUNICIPAL CHONTLA, VER.
Psic. Martha Yuliana Martínez
Regidora Unica

TESORERIA MUNICIPAL CHONTLA, VER.
Ing. Rebeca Trinidad Trinidad
Tesorera Municipal