



H. AYUNTAMIENTO DE CHONTLA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$805,000.00	\$128,846.82	\$933,846.82	\$455,918.72	\$455,918.72	\$477,928.10
Sindicatura	\$780,000.00	-	\$780,000.00	\$392,501.00	\$392,501.00	\$387,499.00
Regiduría	\$553,000.00	\$92,000.00	\$645,000.00	\$393,680.00	\$393,680.00	\$251,320.00
Secretaría de Ayuntamiento	\$594,000.00	\$10,000.00	\$604,000.00	\$377,749.00	\$377,749.00	\$226,251.00
Órgano de Control Interno	\$615,000.00	-	\$615,000.00	\$333,221.00	\$333,221.00	\$281,779.00
Órganos Auxiliares	\$2,190,000.00	\$18,000.00	\$2,208,000.00	\$1,447,680.00	\$1,447,680.00	\$760,320.00
Presidencia Municipal	\$3,253,000.00	\$5,000.00	\$3,258,000.00	\$2,373,812.00	\$2,373,812.00	\$884,188.00
Desarrollo Económico, Comercio y Turismo	\$477,000.00	-	\$477,000.00	\$267,782.00	\$267,782.00	\$209,218.00
Tesorería	\$23,644,878.32	\$1,032,218.21	\$24,677,096.53	\$9,856,181.36	\$9,856,181.36	\$14,820,915.17
Obras Públicas	\$50,580,443.00	\$334,680.03	\$50,915,123.03	\$7,710,239.05	\$7,710,239.05	\$43,204,883.98
Desarrollo Social y Pueblos Indígenas	\$3,480,000.00	-	\$3,480,000.00	\$2,164,234.00	\$2,164,234.00	\$1,315,766.00
Instituto de la Mujer	\$650,000.00	-	\$650,000.00	\$393,822.97	\$393,822.97	\$256,177.03
<b>Total del Gasto</b>	<b>\$87,622,321.32</b>	<b>\$1,620,745.06</b>	<b>\$89,243,066.38</b>	<b>\$26,166,821.10</b>	<b>\$26,166,821.10</b>	<b>\$63,076,245.28</b>



**PRESIDENCIA MUNICIPAL CHONTLA, VER.**  
Lic. Nestor Enrique Sosa Peña  
Presidente Municipal

**SINDICATURA MUNICIPAL CHONTLA, VER.**  
Dra. Arlette Trinidad Chávez  
Sindica Municipal

**REGIDURIA MUNICIPAL CHONTLA, VER.**  
Psic. Martha Yuliana Martínez  
Regidora Unica

**TESORERIA MUNICIPAL CHONTLA, VER.**  
Ing. Rebeca Trinidad Trinidad  
Tesorera Municipal