



H. AYUNTAMIENTO DE CHONTLA


Estado Analítico del Ejercicio del Presupuesto de Egresos


Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$805,000.00	\$213,846.82	\$1,018,846.82	\$703,882.34	\$703,882.34	\$314,964.48
Sindicatura	\$780,000.00	-	\$780,000.00	\$588,499.00	\$588,499.00	\$191,501.00
Regiduría	\$553,000.00	\$131,490.00	\$684,490.00	\$550,324.00	\$550,324.00	\$134,166.00
Secretaría de Ayuntamiento	\$594,000.00	\$90,000.00	\$684,000.00	\$574,037.00	\$574,037.00	\$109,963.00
Órgano de Control Interno	\$615,000.00	-	\$615,000.00	\$491,663.00	\$491,663.00	\$123,337.00
Órganos Auxiliares	\$2,190,000.00	\$18,000.00	\$2,208,000.00	\$2,170,020.00	\$2,170,020.00	\$37,980.00
Presidencia Municipal	\$3,253,000.00	\$522,315.00	\$3,775,315.00	\$3,774,708.00	\$3,774,708.00	\$607.00
Desarrollo Económico, Comercio y Turismo	\$477,000.00	-	\$477,000.00	\$402,666.00	\$402,666.00	\$74,334.00
Tesorería	\$23,644,878.32	\$-38,275.64	\$23,606,602.68	\$13,003,156.00	\$13,003,156.00	\$10,603,446.68
Obras Públicas	\$50,580,443.00	\$409,802.98	\$50,990,245.98	\$14,416,633.76	\$14,416,633.76	\$36,573,612.22
Desarrollo Social y Pueblos Indígenas	\$3,480,000.00	\$353,500.00	\$3,833,500.00	\$3,324,735.00	\$3,324,735.00	\$508,765.00
Instituto de la Mujer	\$650,000.00	-	\$650,000.00	\$590,734.45	\$590,734.45	\$59,265.55
Total del Gasto	\$87,622,321.32	\$1,700,679.16	\$89,323,000.48	\$40,591,058.55	\$40,591,058.55	\$48,731,941.93




 Lic. Nestor Enrique Sosa Peña
 Presidente Municipal


 Psid. Martha Yuliana MacAvilés
 Regidora Única

REGIDURIA MUNICIPAL CHONTLA, VER.


 Dra. Arlette Trinidad Chávez
 Síndica Municipal


 Ing. Rebeca Trinidad Trinidad
 Tesorera Municipal

TESORERIA MUNICIPAL CHONTLA, VER.