



H. AYUNTAMIENTO DE CHONTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

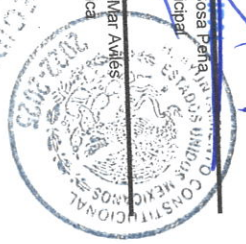
del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$805,000.00	\$282,282.28	\$1,087,282.28	\$879,757.28	\$879,757.28	\$207,525.00
Sindicatura	\$780,000.00	\$36,588.00	\$816,588.00	\$784,499.00	\$784,499.00	\$32,089.00
Regiduría	\$553,000.00	\$156,032.00	\$709,032.00	\$706,970.00	\$706,970.00	\$2,062.00
Secretaría de Ayuntamiento	\$594,000.00	\$201,627.00	\$795,627.00	\$770,329.00	\$770,329.00	\$25,298.00
Órgano de Control Interno	\$615,000.00	\$89,109.00	\$704,109.00	\$693,236.00	\$693,236.00	\$10,873.00
Órganos Auxiliares	\$2,190,000.00	\$717,470.00	\$2,907,470.00	\$2,892,360.00	\$2,892,360.00	\$15,110.00
Presidencia Municipal	\$3,253,000.00	\$1,914,227.00	\$5,167,227.00	\$5,136,590.00	\$5,136,590.00	\$30,637.00
Desarrollo Económico, Comercio y Turismo	\$477,000.00	\$54,937.00	\$531,937.00	\$531,769.00	\$531,769.00	\$168.00
Tesorería	\$23,644,878.32	\$6,053,485.22	\$29,698,363.54	\$18,175,522.75	\$18,175,522.75	\$11,522,840.79
Obras Públicas	\$50,580,443.00	\$1,830,712.08	\$52,411,155.08	\$51,565,989.86	\$51,565,989.86	\$845,165.22
Desarrollo Social y Pueblos Indígenas	\$3,480,000.00	\$1,010,611.00	\$4,490,611.00	\$4,490,496.00	\$4,490,496.00	\$115.00
Instituto de la Mujer	\$650,000.00	\$137,645.93	\$787,645.93	\$787,645.93	\$787,645.93	-
Total del Gasto	\$87,622,321.32	\$12,484,726.51	\$100,107,047.83	\$87,415,164.82	\$87,415,164.82	\$12,691,883.01



REGIDURIA MUNICIPAL
 Lic. Nestor Enrique Sosa Peña,
 Presidente Municipal

REGIDURIA MUNICIPAL
 Psic. Maritza Yuliana Mar Avilés,
 Regidora Unica



REGIDURIA MUNICIPAL
CHONTLA, VER.

SINDICATURA MUNICIPAL
 Dra. Arlette Trinidad Druvez,
 Sindica Municipal

TESORERIA MUNICIPAL
 Ing. Rebeca Trinidad Trinidad,
 Tesorera Municipal



TESORERIA MUNICIPAL
CHONTLA, VER.

REGIDURIA MUNICIPAL
 B.M.T.