



H. AYUNTAMIENTO DE CHONTLA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

| Concepto                                 | Egresos                |                               |                         |                        |                        |                        |
|------------------------------------------|------------------------|-------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                                          | Aprobado               | Ampliaciones /<br>Reducciones | Modificado              | Devengado              | Pagado                 | Subejercicio           |
|                                          | 1                      | 2                             | 3 = (1 + 2)             | 4                      | 5                      | 6 = (3 - 4)            |
| Presidente Municipal                     | \$1,595,255.08         | \$-470,000.00                 | \$1,125,255.08          | \$93,670.00            | \$93,670.00            | \$1,031,585.08         |
| Sindicatura                              | \$2,079,191.08         | \$-449,000.00                 | \$1,630,191.08          | \$159,426.00           | \$159,426.00           | \$1,470,765.08         |
| Regiduría                                | \$1,764,503.08         | \$-440,000.00                 | \$1,324,503.08          | \$112,689.00           | \$112,689.00           | \$1,211,814.08         |
| Secretaría de Ayuntamiento               | \$642,968.00           | \$78,000.00                   | \$720,968.00            | \$177,869.00           | \$177,869.00           | \$543,099.00           |
| Órgano de Control Interno                | \$896,856.00           | -                             | \$896,856.00            | \$166,780.00           | \$166,780.00           | \$730,076.00           |
| Órganos Auxiliares                       | \$2,616,517.93         | \$19,000.00                   | \$2,635,517.93          | \$671,100.00           | \$671,100.00           | \$1,964,417.93         |
| Presidencia Municipal                    | \$5,524,376.00         | -                             | \$5,524,376.00          | \$1,295,286.00         | \$1,295,286.00         | \$4,229,090.00         |
| Desarrollo Económico, Comercio y Turismo | \$911,880.00           | -                             | \$911,880.00            | \$107,904.00           | \$107,904.00           | \$803,976.00           |
| Policía Municipal Preventiva             | \$5,334,175.80         | \$-5,334,175.80               | -                       | -                      | -                      | -                      |
| Tesorería                                | \$21,959,302.24        | \$-2,891,567.85               | \$19,067,734.39         | \$2,849,195.31         | \$2,849,195.31         | \$16,218,539.08        |
| Obras Públicas                           | \$44,232,284.38        | \$18,774,409.75               | \$63,006,694.13         | \$9,306,507.62         | \$9,306,507.62         | \$53,700,186.51        |
| Desarrollo Social y Pueblos Indígenas    | \$3,786,446.75         | -                             | \$3,786,446.75          | \$1,023,941.00         | \$1,023,941.00         | \$2,762,505.75         |
| <b>Total del Gasto</b>                   | <b>\$91,343,756.34</b> | <b>\$9,286,666.10</b>         | <b>\$100,630,422.44</b> | <b>\$15,964,367.93</b> | <b>\$15,964,367.93</b> | <b>\$84,666,054.51</b> |



Lic. Nestor Enrique Sosa Peña  
Presidente Municipal  
CHONTLA, VER.

Dra. Arlette Trinidad Chávez  
Síndica Municipal  
CHONTLA, VER.

Psic. Martha Yuliana MarAvilés  
Regidora Unica  
CHONTLA, VER.

Lic. Resaca Trinidad Trinidad  
Tesorera Municipal  
CHONTLA, VER.

REGIDURÍA  
MUNICIPAL  
CHONTLA, VER.

TESORERÍA  
MUNICIPAL  
CHONTLA, VER.