



H. AYUNTAMIENTO DE CHONTLA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidente Municipal	\$555,748.77	\$150,000.00	\$705,748.77	\$314,087.56	\$314,087.56	\$391,661.21	
Sindicatura	\$787,033.31	\$130,000.00	\$917,033.31	\$369,790.85	\$369,790.85	\$547,242.46	
Regiduría	\$456,702.87	\$36,000.00	\$492,702.87	\$244,905.36	\$244,905.36	\$247,797.51	
Secretaría de Ayuntamiento	\$321,583.17	\$241,000.00	\$562,583.17	\$243,974.84	\$243,974.84	\$318,608.33	
Órgano de Control Interno	\$557,613.47	\$-20,000.00	\$537,613.47	\$262,790.97	\$262,790.97	\$274,822.50	
Órganos Auxiliares	\$1,930,761.00	-	\$1,930,761.00	\$929,426.74	\$929,426.74	\$1,001,334.26	
Presidencia Municipal	\$1,682,154.52	\$1,413,663.20	\$3,095,817.72	\$1,269,999.07	\$1,269,999.07	\$1,825,818.65	
Desarrollo Económico, Comercio y Turismo	\$86,533.33	\$497,000.00	\$583,533.33	\$276,051.38	\$276,051.38	\$307,481.95	
Oficialía Mayor	\$1,229,875.39	\$-1,229,875.39	-	-	-	-	
Fomento Agropecuario	\$243,466.93	\$-243,466.93	-	-	-	-	
Tesorería	\$61,279,188.98	\$-22,021,697.51	\$39,257,491.47	\$8,701,796.80	\$8,701,796.80	\$30,555,694.67	
Obras Públicas	\$1,008,346.27	\$19,596,882.00	\$20,605,228.27	\$4,515,806.66	\$4,515,806.66	\$16,089,421.61	
Desarrollo Social y Pueblos Indígenas	\$293,493.52	\$2,022,082.68	\$2,315,576.20	\$1,611,326.77	\$1,611,326.77	\$704,249.43	
Instituto de la Mujer	\$980,070.88	\$-475,147.65	\$504,923.23	\$234,923.23	\$234,923.23	\$270,000.00	
Total del Gasto:	\$71,412,572.41	\$96,440.40	\$71,509,012.81	\$18,974,880.23	\$18,974,880.23	\$52,534,132.58	



Lic. Nestor Enrique Sosa Peña
 Presidente Municipal

Psic. Martha Yuliana Mar Aviles
 Reclutadora Única



REGIDURÍA
 MUNICIPAL
 CHONTLA, VER.

Dra. Alette Trinidad Chavez
 Sindaca Municipal

Ing. Roberto Trinidad Trinidad
 Tesorera Municipal



TESORERÍA
 MUNICIPAL
 CHONTLA, VER.