

H. AYUNTAMIENTO DE CHONTLA

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$27,313,660.41	\$2,775,886.06	\$30,089,546.47	\$3,170,872.69	\$3,170,872.69	\$26,918,673.78
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidente Municipal	\$555,748.77	\$150,000.00	\$705,748.77	\$41,136.78	\$41,136.78	\$664,611.99
1.1.2 Sindicatura	\$787,033.31	\$0.00	\$787,033.31	\$55,349.24	\$55,349.24	\$731,684.07
1.1.3 Regiduría	\$456,702.87	\$0.00	\$456,702.87	\$35,196.42	\$35,196.42	\$421,506.45
1.1.4 Secretaría de Ayuntamiento	\$321,583.17	\$200,000.00	\$521,583.17	\$39,313.02	\$39,313.02	\$482,270.15
1.1.5 Órgano de Control Interno	\$557,613.47	\$0.00	\$557,613.47	\$38,988.46	\$38,988.46	\$518,625.01
1.1.6 Órganos Auxiliares	\$1,930,761.00	\$0.00	\$1,930,761.00	\$309,766.23	\$309,766.23	\$1,620,994.77
1.1.7 Cronista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$1,682,154.52	\$848,413.20	\$2,530,567.72	\$194,539.95	\$194,539.95	\$2,336,027.77
1.2.10 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Desarrollo Económico, Comercio y Turismo	\$86,533.33	\$400,000.00	\$486,533.33	\$45,320.89	\$45,320.89	\$441,212.44
1.2.12 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Oficialía Mayor	\$1,229,875.39	-\$1,229,875.39	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Fomento Agropecuario	\$243,466.93	-\$243,466.93	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Archivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Tesorería	\$17,180,276.98	\$1,275,886.06	\$18,456,163.04	\$2,068,738.18	\$2,068,738.18	\$16,387,424.86
1.2.3 Obras Públicas	\$1,008,346.27	\$0.00	\$1,008,346.27	\$69,865.41	\$69,865.41	\$938,480.86
1.2.4 Desarrollo Social y Pueblos Indígenas	\$293,493.52	\$1,388,082.68	\$1,681,576.20	\$245,670.83	\$245,670.83	\$1,435,905.37
1.2.5 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Transparencia y Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Juventud y Deportes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública para Municipal						
1.3.1 Instituto de la Mujer	\$980,070.88	-\$13,153.56	\$966,917.32	\$26,987.28	\$26,987.28	\$939,930.04
1.3.2 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$44,098,912.00	-\$2,680,914.00	\$41,408,098.00	\$243,273.24	\$243,273.24	\$41,165,724.78
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría de Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Cronista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

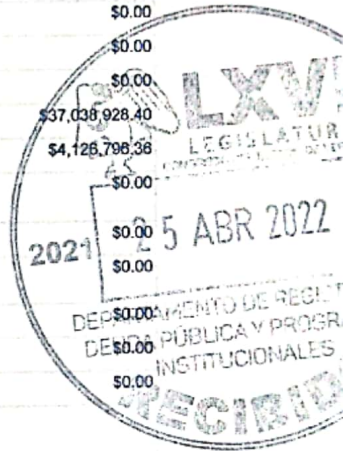




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1.2 Administración Pública Municipal							
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Desarrollo Económico, Comercio y Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Archivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Tesorería	\$44,098,912.00	-\$7,059,914.00	\$37,038,998.00	\$69.60	\$69.60	\$37,038,928.40	\$0.00
1.2.3 Obras Públicas	\$0.00	\$4,370,000.00	\$4,370,000.00	\$243,203.64	\$243,203.64	\$4,126,796.36	\$0.00
1.2.4 Desarrollo Social y Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Transparencia y Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Juventud y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública para Municipal							
1.3.1 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$71,412,572.41	\$85,972.06	\$71,498,544.47	\$3,414,145.93	\$3,414,145.93	\$68,084,398.54	\$0.00



PRESIDENCIA MUNICIPAL CHONTLA, VER.
 Lic. Nestor Enrique Sosa Peña
 Presidente Municipal



SINDICATURA MUNICIPAL CHONTLA, VER.
 Dra. Ariadé Trinidad Chávez
 Síndica Municipal



REGIDURÍA MUNICIPAL CHONTLA, VER.
 Psd. Martha Yuliana Mar Avilés
 Regidora Única



TESORERÍA MUNICIPAL CHONTLA, VER.
 Ing. Rebeca Trinidad
 Tesorera Municipal