



H. AYUNTAMIENTO DE CHONTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio 0 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidente Municipal	\$555,748.77	\$173,000.00	\$728,748.77	\$463,260.56	\$463,260.56	\$265,488.21
Sindicatura	\$787,033.31	\$130,000.00	\$917,033.31	\$568,372.85	\$568,372.85	\$348,660.46
Regiduría	\$456,702.87	\$68,000.00	\$524,702.87	\$372,228.36	\$372,228.36	\$152,474.51
Secretaría de Ayuntamiento	\$321,583.17	\$241,000.00	\$562,583.17	\$384,126.84	\$384,126.84	\$178,456.33
Órgano de Control Interno	\$557,613.47	\$60,000.00	\$617,613.47	\$416,395.97	\$416,395.97	\$201,217.50
Órganos Auxiliares	\$1,930,761.00	-	\$1,930,761.00	\$1,239,326.74	\$1,239,326.74	\$691,434.26
Presidencia Municipal	\$1,682,154.52	\$1,142,709.20	\$2,824,863.72	\$1,966,984.07	\$1,966,984.07	\$857,879.65
Desarrollo Económico, Comercio y Turismo	\$86,533.33	\$543,000.00	\$629,533.33	\$409,147.38	\$409,147.38	\$220,385.95
Oficialía Mayor	\$1,229,875.39	\$-1,229,875.39	-	-	-	-
Fomento Agropecuario	\$243,466.93	\$-243,466.93	-	-	-	-
Tesorería	\$61,279,188.98	\$-29,105,364.36	\$32,173,824.62	\$12,973,894.81	\$12,973,894.81	\$19,199,929.81
Obras Públicas	\$1,008,346.27	\$26,942,047.00	\$27,950,393.27	\$19,837,485.49	\$19,837,485.49	\$8,112,907.78
Desarrollo Social y Pueblos Indígenas	\$293,493.52	\$2,419,082.68	\$2,712,576.20	\$2,477,619.77	\$2,477,619.77	\$234,956.43
Instituto de la Mujer	\$980,070.88	\$-475,147.65	\$504,923.23	\$369,923.23	\$369,923.23	\$135,000.00
Total del Gasto	\$71,412,572.41	\$664,984.55	\$72,077,556.96	\$41,478,766.07	\$41,432,469.07	\$30,598,790.89



Lic. Nestor Escobar Sosa Peña
Presidente Municipal

Dra. Arlette Trinidad Chávez
Sindica Municipal

Lic. Martha Yuliana Márquez Avilés
Regidora Única - 2025

Ing. Rebeca Trinidad Trinidad
Tesorera Municipal



REGIDURIA MUNICIPAL CHONTLA, VER.

TESORERIA MUNICIPAL CHONTLA, VER.