



H. AYUNTAMIENTO DE CHONTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de diciembre de 2022
(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$27,313,660.41	\$4,160,858.80	\$31,474,519.21	\$30,664,211.21	\$30,458,178.21	\$810,308.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidente Municipal	\$555,748.77	\$72,792.79	\$628,541.56	\$628,541.56	\$628,541.56	\$0.00
1.1.2 Sindicatura	\$787,033.31	-\$16,656.46	\$770,376.85	\$770,376.85	\$770,376.85	\$0.00
1.1.3 Regiduría	\$456,702.87	\$44,749.49	\$501,452.36	\$501,452.36	\$501,452.36	\$0.00
1.1.4 Secretaría de Ayuntamiento	\$321,583.17	\$204,151.67	\$525,734.84	\$525,734.84	\$525,734.84	\$0.00
1.1.5 Órgano de Control Interno	\$557,613.47	\$19,656.50	\$577,269.97	\$577,269.97	\$577,269.97	\$0.00
1.1.6 Órganos Auxiliares	\$1,930,761.00	-\$71,634.26	\$1,859,126.74	\$1,859,126.74	\$1,859,126.74	\$0.00
1.1.7 Cronista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$1,682,154.52	\$977,058.55	\$2,659,213.07	\$2,659,213.07	\$2,659,213.07	\$0.00
1.2.10 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Desarrollo Económico, Comercio y Turismo	\$86,533.33	\$436,763.05	\$523,296.38	\$523,296.38	\$523,296.38	\$0.00
1.2.12 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Oficialía Mayor	\$1,229,875.39	-\$1,229,875.39	\$0.00	\$0.00	\$0.00	\$0.00
1.2.14 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16 Fomento Agropecuario	\$243,466.93	-\$243,466.93	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17 Archivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Tesorería	\$17,180,276.98	\$1,327,347.61	\$18,507,624.59	\$17,697,316.59	\$17,491,283.59	\$810,308.00
1.2.3 Obras Públicas	\$1,008,346.27	\$40,260.58	\$1,048,606.85	\$1,048,606.85	\$1,048,606.85	\$0.00
1.2.4 Desarrollo Social y Pueblos Indígenas	\$293,493.52	\$3,074,859.25	\$3,368,352.77	\$3,368,352.77	\$3,368,352.77	\$0.00
1.2.5 Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Transparencia y Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Juventud y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública para Municipal						
1.3.1 Instituto de la Mujer	\$980,070.88	-\$475,147.65	\$504,923.23	\$504,923.23	\$504,923.23	\$0.00
1.3.2 Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$44,098,912.00	-\$1,964,179.66	\$42,134,732.34	\$34,224,559.14	\$34,224,559.14	\$7,910,173.20
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría de Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7 Cronista	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11 Desarrollo Económico, Comercio y Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.13 Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



H. AYUNTAMIENTO DE CHONTLA

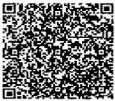

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

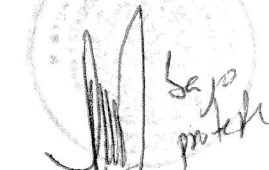
Del 1 de enero al 31 de diciembre de 2022

(PESOS)

1.2.14	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.15	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.16	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.17	Archivo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.18	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Tesorería	\$44,098,912.00	-\$43,524,841.44	\$574,070.56	\$817.80	\$817.80	\$573,252.76
1.2.3	Obras Públicas	\$0.00	\$41,560,661.78	\$41,560,661.78	\$34,223,741.34	\$34,223,741.34	\$7,336,920.44
1.2.4	Desarrollo Social y Pueblos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Transparencia y Acceso a la Información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Ecología y Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Juventud y Deporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública para Municipal						
1.3.1	Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Sistema Municipal para el Desarrollo Integral de la Familia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$71,412,572.41	\$2,196,679.14	\$73,609,251.55	\$64,888,770.35	\$64,682,737.35	\$8,720,481.20


Lic. Nestor Enrique Sosa Peña
Presidente Municipal



Dra. Arlette Trinidad Chávez
Síndica Municipal



Psic. Martha Yuliana Mar Aviles
Regidora Única



Ing. Rebeca Trinidad Trinidad
Tesorera Municipal