

H. AYUNTAMIENTO DE CHONTLA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$745,368.35	\$-35,379.95	\$709,988.40	\$550,792.00	\$550,792.00	\$159,196.40
Sindicatura	\$890,376.85	\$-123,140.86	\$767,235.99	\$570,113.00	\$570,113.00	\$197,122.99
Regiduría	\$538,452.36	\$-34,814.12	\$503,638.24	\$391,926.00	\$391,926.00	\$111,712.24
Secretaría de Ayuntamiento	\$525,734.84	\$59,035.00	\$584,769.84	\$459,900.00	\$459,900.00	\$124,869.84
Órgano de Control Interno	\$577,269.97	\$120,766.00	\$698,035.97	\$461,131.00	\$461,131.00	\$236,904.97
Órganos Auxiliares	\$1,859,126.74	-	\$1,859,126.74	\$1,714,560.00	\$1,714,560.00	\$144,566.74
Presidencia Municipal	\$2,658,813.07	\$313,551.95	\$2,972,365.02	\$2,460,081.00	\$2,460,081.00	\$512,284.02
Desarrollo Económico, Comercio y Turismo	\$523,296.38	-	\$523,296.38	\$360,760.00	\$360,760.00	\$162,536.38
Tesorería	\$17,721,516.19	\$6,489,216.11	\$24,210,732.30	\$13,472,006.53	\$13,472,006.53	\$10,738,725.77
Obras Públicas	\$49,156,194.85	\$7,452,507.94	\$56,608,702.79	\$26,568,078.23	\$26,568,078.23	\$30,040,624.56
Desarrollo Social y Pueblos Indígenas	\$3,368,316.00	\$-231,623.33	\$3,136,692.67	\$2,680,976.00	\$2,680,976.00	\$455,716.67
Total del Gasto	\$78,564,465.60	\$14,010,118.74	\$92,574,584.34	\$49,690,323.76	\$49,690,323.76	\$42,884,260.58



Lic. Néstor Enrique Sosa Peña
Presidente Municipal

Psic. Martha Yulliana Mui Avilés
Regidora Unida

Dra. Arlette Trinidad Chávez
Sindica Municipal

Ing. Rebeca Trinidad Trinidad
Tesorera Municipal



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